



**MUNICIPIO DE MOMAX
ESTADO DE ZACATECAS**

Presupuesto Ingreso Estimado: 2019 (Id: 3)

Poliza: P00895

Usr: SUPERVISOR

Rep: rptPresupuestoIngresoEstimado

Fecha y 06/ago./2019

hora de Impresión 12:25 p. m.

| Cuenta | Importe | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|---|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 11-02-0001 Impuestos sobre los ingresos TEATRO | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 |
| 12-01-0001 Impuestos sobre el patrimonio PREDIAL URBANO AÑO ACTUAL | \$318,750.00 | \$26,562.50 | \$26,562.50 | \$26,562.50 | \$26,562.50 | \$26,562.50 | \$26,562.50 | \$26,562.50 | \$26,562.50 | \$26,562.50 | \$26,562.50 | \$26,562.50 | \$26,562.50 |
| 12-01-0002 Impuestos sobre el patrimonio PREDIAL URBANO AÑOS ANTERIORES (REZAGO) | \$58,750.00 | \$4,895.83 | \$4,895.83 | \$4,895.83 | \$4,895.83 | \$4,895.83 | \$4,895.83 | \$4,895.83 | \$4,895.83 | \$4,895.83 | \$4,895.83 | \$4,895.83 | \$4,895.83 |
| 12-01-0003 Impuestos sobre el patrimonio PREDIAL RUSTICO AÑO ACTUAL | \$418,750.00 | \$34,895.83 | \$34,895.83 | \$34,895.83 | \$34,895.83 | \$34,895.83 | \$34,895.83 | \$34,895.83 | \$34,895.83 | \$34,895.83 | \$34,895.83 | \$34,895.83 | \$34,895.83 |
| 12-01-0004 Impuestos sobre el patrimonio PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO) | \$78,750.00 | \$6,562.50 | \$6,562.50 | \$6,562.50 | \$6,562.50 | \$6,562.50 | \$6,562.50 | \$6,562.50 | \$6,562.50 | \$6,562.50 | \$6,562.50 | \$6,562.50 | \$6,562.50 |
| 13-01-0001 Impuestos sobre la producción, el consumo y las transacciones SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$220,000.00 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 | \$18,333.33 |
| 17-01 Accesorios de Impuestos ACTUALIZACIONES | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| 41-01-0001 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público USO DE SUELO | \$65,000.00 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 | \$5,416.67 |
| 41-03-0002 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público USO DE TERRENO A PERPE | \$7,000.00 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 |
| 41-03-0003 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público USO DE TERRENO A PERPE | \$3,500.00 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 |
| 41-03-0004 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público USO DE TERRENO A PERPE | \$18,500.00 | \$1,541.67 | \$1,541.67 | \$1,541.67 | \$1,541.67 | \$1,541.67 | \$1,541.67 | \$1,541.67 | \$1,541.67 | \$1,541.67 | \$1,541.67 | \$1,541.67 | \$1,541.67 |
| 41-03-0006 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público REFRENDO DE USO DE TER | \$1,300.00 | \$108.33 | \$108.33 | \$108.33 | \$108.33 | \$108.33 | \$108.33 | \$108.33 | \$108.33 | \$108.33 | \$108.33 | \$108.33 | \$108.33 |
| 41-03-0007 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público TRASLADO DE DERECHOS I | \$200.00 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 |
| 41-04-0001 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público USO DE CORRAL GANADO I | \$200.00 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 |
| 41-04-0003 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público USO DE CORRAL PORCINO | \$200.00 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 |
| 43-01-0001 Derechos por prestación de servicios MATANZA GANADO MAYOR | \$9,500.00 | \$791.67 | \$791.67 | \$791.67 | \$791.67 | \$791.67 | \$791.67 | \$791.67 | \$791.67 | \$791.67 | \$791.67 | \$791.67 | \$791.67 |
| 43-01-0003 Derechos por prestación de servicios MATANZA PORCINO | \$36,500.00 | \$3,041.67 | \$3,041.67 | \$3,041.67 | \$3,041.67 | \$3,041.67 | \$3,041.67 | \$3,041.67 | \$3,041.67 | \$3,041.67 | \$3,041.67 | \$3,041.67 | \$3,041.67 |
| 43-02-0001 Derechos por prestación de servicios ASENTAMIENTO REGISTRO DE NACIMIENTO | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| 43-02-0002 Derechos por prestación de servicios ASENTAMIENTO ACTAS DE DEFUNCION | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 |
| 43-02-0003 Derechos por prestación de servicios REGISTROS EXTEMPORANEOS | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 |
| 43-02-0004 Derechos por prestación de servicios INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 |



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|---|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 43-02-0005 Derechos por prestación de servicios EXPEDICION DE ACTAS DE NACIMIENTO | \$75,000.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 |
| 43-02-0006 Derechos por prestación de servicios EXPEDICION DE ACTAS DE DEFUNCION | \$4,000.00 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.37 |
| 43-02-0007 Derechos por prestación de servicios EXPEDICION DE ACTAS DE MATRIMONIO | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| 43-02-0008 Derechos por prestación de servicios EXPEDICION DE ACTAS DE DIVORCIO | \$800.00 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.63 |
| 43-02-0009 Derechos por prestación de servicios SOLICITUD DE MATRIMONIO | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| 43-02-0010 Derechos por prestación de servicios CELEBRACION DE MATRIMONIO EDIFICIO | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| 43-02-0011 Derechos por prestación de servicios CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| 43-02-0012 Derechos por prestación de servicios ANOTACION MARGINAL | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| 43-02-0013 Derechos por prestación de servicios CONSTANCIA DE NO REGISTRO | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| 43-02-0014 Derechos por prestación de servicios CORRECCION DE DATOS POR ERRORES ACTAS | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| 43-02-0015 Derechos por prestación de servicios PLATICAS PRENUPCIALES | \$1,500.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 |
| 43-03-0002 Derechos por prestación de servicios INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| 43-03-0003 Derechos por prestación de servicios INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| 43-03-0004 Derechos por prestación de servicios INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA | \$17,000.00 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.63 |
| 43-04-0001 Derechos por prestación de servicios CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES ADMVOS | \$34,000.00 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.37 |
| 43-04-0002 Derechos por prestación de servicios IDENTIFICACIÓN DE PERSONAS | \$8,000.00 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.63 |
| 43-04-0003 Derechos por prestación de servicios COPIAS CERTIFICADAS DE ACTAS DE CABILDO | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| 43-04-0004 Derechos por prestación de servicios CONSTANCIA DE CARÁCTER ADMINISTRATIVO | \$24,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 43-04-0005 Derechos por prestación de servicios CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| 43-04-0009 Derechos por prestación de servicios REPRODUCCIÓN DE INFORMACIÓN PÚBLICA | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |
| 43-04-0010 Derechos por prestación de servicios LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |



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|--|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 43-04-0012 Derechos por prestación de servicios CERTIFICACION DE PLANOS | \$9,000.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 |
| 43-05-0001 Derechos por prestación de servicios SERVICIO DE ASEO PUBLICO (SAP) | \$25,000.00 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.37 |
| 43-05-0005 Derechos por prestación de servicios USO DE RELLENO SANITARIO | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| 43-06-0001 Derechos por prestación de servicios SERVICIO PUBLICO DE ALUMBRADO (DAP) | \$70,000.00 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.37 |
| 43-07-0002 Derechos por prestación de servicios ELABORACION DE PLANOS | \$2,250.00 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 |
| 43-07-0004 Derechos por prestación de servicios AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDIOS | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |
| 43-07-0007 Derechos por prestación de servicios ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.37 |
| 43-07-0008 Derechos por prestación de servicios EXPEDICIÓN DE NÚMERO OFICIAL | \$2,250.00 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 | \$187.50 |
| 43-08-0003 Derechos por prestación de servicios FUSIONES, SUBDIVISIONES Y DESMEMBRACION | \$8,650.00 | \$720.83 | \$720.83 | \$720.83 | \$720.83 | \$720.83 | \$720.83 | \$720.83 | \$720.83 | \$720.83 | \$720.83 | \$720.83 | \$720.87 |
| 43-08-0006 Derechos por prestación de servicios TRAZO Y LOCALIZACION DE TERRENO | \$2,150.00 | \$179.17 | \$179.17 | \$179.17 | \$179.17 | \$179.17 | \$179.17 | \$179.17 | \$179.17 | \$179.17 | \$179.17 | \$179.17 | \$179.13 |
| 43-09-0001 Derechos por prestación de servicios PERMISOS PARA CONSTRUCCION | \$4,000.00 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.37 |
| 43-10-0002 Derechos por prestación de servicios AÑO POSTERIOR - RENOVACIÓN | \$55,000.00 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.37 |
| 43-10-0006 Derechos por prestación de servicios PERMISO EVENTUAL | \$28,000.00 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.37 |
| 43-12-0002 Derechos por prestación de servicios AÑO POSTERIOR - RENOVACIÓN | \$72,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| 43-12-0006 Derechos por prestación de servicios PERMISO EVENTUAL | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| 43-17-01-01 Derechos por prestación de servicios CONSUMO TASA 0% | \$453,000.00 | \$37,750.00 | \$37,750.00 | \$37,750.00 | \$37,750.00 | \$37,750.00 | \$37,750.00 | \$37,750.00 | \$37,750.00 | \$37,750.00 | \$37,750.00 | \$37,750.00 | \$37,750.00 |
| 43-17-01-06 Derechos por prestación de servicios MATERIAL DE INSTALACIÓN | \$5,500.00 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.33 | \$458.37 |
| 43-17-01-07 Derechos por prestación de servicios DERECHO DE INCORPORACIÓN A RED DE AGUA POTABLE | \$25,000.00 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.37 |
| 43-17-01-09 Derechos por prestación de servicios RECONEXIONES | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| 43-17-01-11 Derechos por prestación de servicios BAJA TEMPORAL | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| 44-01 Otros Derechos PERMISOS PARA FESTEJOS | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |



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| 44-02 Otros Derechos PERMISOS PARA CIERRE DE CALLE | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 |
| 44-03 Otros Derechos FIERRO DE HERRAR | \$1,500.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 |
| 44-04 Otros Derechos RENOVACIÓN DE FIERRO DE HERRAR | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 |
| 44-05 Otros Derechos MODIFICACIÓN DE FIERRO DE HERRAR | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| 51-01-0001 Productos ARRENDAMIENTO DE BIENES MUEBLES | \$17,000.00 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.67 | \$1,416.63 |
| 51-01-0002 Productos ARRENDAMIENTO DE BIENES INMUEBLES | \$38,000.00 | \$3,166.67 | \$3,166.67 | \$3,166.67 | \$3,166.67 | \$3,166.67 | \$3,166.67 | \$3,166.67 | \$3,166.67 | \$3,166.67 | \$3,166.67 | \$3,166.67 | \$3,166.63 |
| 51-02-0001 Productos SANITARIOS | \$4,000.00 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.33 | \$333.37 |
| 59-01 Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de | \$52,320.00 | \$4,360.00 | \$4,360.00 | \$4,360.00 | \$4,360.00 | \$4,360.00 | \$4,360.00 | \$4,360.00 | \$4,360.00 | \$4,360.00 | \$4,360.00 | \$4,360.00 | \$4,360.00 |
| 61-02-01 Multas INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO | \$15,000.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| 61-02-04 Multas MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS | \$3,500.00 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.63 |
| 61-02-05 Multas MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS | \$3,500.00 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.67 | \$291.63 |
| 61-09-03 Otros Aprovechamientos REINTEGROS | \$80,000.00 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.63 |
| 61-09-07-0001 Otros Aprovechamientos SERVICIOS DE SEGURIDAD | \$500.00 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.67 | \$41.63 |
| 61-09-07-0002 Otros Aprovechamientos AMPLIACION PARA SEGURIDAD | \$200.00 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.67 | \$16.63 |
| 61-09-07-0003 Otros Aprovechamientos SERVICIOS DE SEGURIDAD PARA FESTEJOS | \$800.00 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.63 |
| 61-09-08-0001 Otros Aprovechamientos OTROS APROVECHAMIENTOS | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| 73-1-04-01-01 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales | \$76,000.00 | \$6,333.33 | \$6,333.33 | \$6,333.33 | \$6,333.33 | \$6,333.33 | \$6,333.33 | \$6,333.33 | \$6,333.33 | \$6,333.33 | \$6,333.33 | \$6,333.33 | \$6,333.37 |
| 73-1-04-01-02 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales | \$48,100.00 | \$4,008.33 | \$4,008.33 | \$4,008.33 | \$4,008.33 | \$4,008.33 | \$4,008.33 | \$4,008.33 | \$4,008.33 | \$4,008.33 | \$4,008.33 | \$4,008.33 | \$4,008.37 |
| 81-01 Participaciones FONDO GENERAL | \$8,600,000.00 | \$716,666.67 | \$716,666.67 | \$716,666.67 | \$716,666.67 | \$716,666.67 | \$716,666.67 | \$716,666.67 | \$716,666.67 | \$716,666.67 | \$716,666.67 | \$716,666.67 | \$716,666.63 |
| 81-09 Participaciones FONDO DEL IMPUESTO SOBRE LA RENTA | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.63 |
| 81-10 Participaciones FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) | \$120,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |



MUNICIPIO DE MOMAX
ESTADO DE ZACATECAS
Presupuesto Ingreso Estimado: 2019 (Id: 3)
Poliza: P00895

Usr: SUPERVISOR
 Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 06/ago./2019
 12:25 p. m.

| Cuenta | Importe | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 82-01 Aportaciones FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII) | \$1,600,000.00 | \$133,333.33 | \$133,333.33 | \$133,333.33 | \$133,333.33 | \$133,333.33 | \$133,333.33 | \$133,333.33 | \$133,333.33 | \$133,333.33 | \$133,333.33 | \$133,333.33 | \$133,333.37 |
| 82-02 Aportaciones FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (F IV) | \$1,700,000.00 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.63 |
| 91-1-01 Transferencias y Asignaciones TRANSFERENCIA POR SUBSIDIO MUNICIPAL | \$1,500,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 |
| | | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | |
| | \$16,398,920.00 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.70 | \$1,366,576.30 | |