



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MOMAX ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión | 16/feb./2023
01:51 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,178,246.32	\$1,178,246.32	\$336,303.25	\$982.98	\$336,303.25	\$0.00	\$841,943.07	\$336,303.25	\$336,303.25	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$454,072.48	\$454,072.48	\$0.00	\$0.00	\$0.00	\$0.00	\$454,072.48	\$0.00	\$0.00	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$0.00	\$454,072.48	\$454,072.48	\$0.00	\$0.00	\$0.00	\$0.00	\$454,072.48	\$0.00	\$0.00	\$0.00
4244	APORTACIONES PARA ACCIONES	\$0.00	\$454,072.48	\$454,072.48	\$0.00	\$0.00	\$0.00	\$0.00	\$454,072.48	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$53,550.00	\$53,550.00	\$16,000.00	\$50.00	\$16,000.00	\$0.00	\$37,550.00	\$16,000.00	\$16,000.00	\$0.00
4390	OTROS SUBSIDIOS	\$0.00	\$53,550.00	\$53,550.00	\$16,000.00	\$50.00	\$16,000.00	\$0.00	\$37,550.00	\$16,000.00	\$16,000.00	\$0.00
4394	OTROS SUBSIDIOS	\$0.00	\$53,550.00	\$53,550.00	\$16,000.00	\$50.00	\$16,000.00	\$0.00	\$37,550.00	\$16,000.00	\$16,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$639,623.84	\$639,623.84	\$313,026.25	\$427.98	\$313,026.25	\$0.00	\$326,597.59	\$313,026.25	\$313,026.25	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$0.00	\$504,484.60	\$504,484.60	\$275,993.05	\$112.32	\$275,993.05	\$0.00	\$228,491.55	\$275,993.05	\$275,993.05	\$0.00
4411	AYUDAS SOCIALES	\$0.00	\$504,484.60	\$504,484.60	\$275,993.05	\$112.32	\$275,993.05	\$0.00	\$228,491.55	\$275,993.05	\$275,993.05	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$135,139.24	\$135,139.24	\$37,033.20	\$315.66	\$37,033.20	\$0.00	\$98,106.04	\$37,033.20	\$37,033.20	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$135,139.24	\$135,139.24	\$37,033.20	\$315.66	\$37,033.20	\$0.00	\$98,106.04	\$37,033.20	\$37,033.20	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$31,000.00	\$31,000.00	\$7,277.00	\$505.00	\$7,277.00	\$0.00	\$23,723.00	\$7,277.00	\$7,277.00	\$0.00
4930	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTE	\$0.00	\$31,000.00	\$31,000.00	\$7,277.00	\$505.00	\$7,277.00	\$0.00	\$23,723.00	\$7,277.00	\$7,277.00	\$0.00
4933	APORTACIONES O CUOTAS A ORGANISMOS NACION	\$0.00	\$31,000.00	\$31,000.00	\$7,277.00	\$505.00	\$7,277.00	\$0.00	\$23,723.00	\$7,277.00	\$7,277.00	\$0.00
Total		\$0.00	\$1,178,246.32	\$1,178,246.32	\$336,303.25	\$982.98	\$336,303.25	\$0.00	\$841,943.07	\$336,303.25	\$336,303.25	\$0.00